



<u>Committee and date</u>
Brown Cleve and Highley Local Joint Committee (Highley Zone)
26 February 2014

<u>Item</u>
<b>6</b>
<u>Public</u>

## 2013/14 FINANCE REPORT, INCLUDING UPDATE ON FUNDING REQUESTS FOR CONSIDERATION

**Responsible Officer** Tracy Johnson  
Email: Tracy.johnson@shropshire.gov.uk Tel: 07582004016 Fax:

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### 1. Summary

This report considers the devolved funding allocated to the Highley Zone of the Brown Cleve and Highley Local Joint Committee (LJC) for the period 1<sup>st</sup> April 2013 up until 31<sup>st</sup> March 2014.

A total of £7,000 has been devolved to the Highley Zone of the Brown Cleve and Highley Local Joint Committee for the current financial year with a further £480 Arts grant allocation. Last years uncommitted funding of £4,265 has also been carried over to this financial year. It was agreed at the last meeting (06/03/13) that any remaining monies be ring fenced for Youth Priorities and the Severn Centre activities. Therefore LJC funding available to fund local community projects for £2013/14 is £11,745.

Carry Over 2012/13	£4,265
LJC Allocation 2013/14	£7,000
Arts Funding Allocation 2013/14	£ 480
Total funding available	£11,745

### 2. Recommendations

That the LJC considers the information and applications received.

#### Report

### 3. Risk Assessment and Opportunities Appraisal

In determining these recommendations the LJC has considered reputation risk and the course of action minimises this risk.

The recommendation contained in this report are compatible with the provision of the Human Rights Act 1998.

The proposal under consideration will improve the levels of community based and community driven activity in the LJC area, and in particular in those communities identified by local Councillors as not benefiting previously from LJC support.

#### 4. Financial Implications

The funding devolved to the LJC can be used for a number of different purposes over the year to address local priorities. Funding by the LJC must comply with the general Financial Rules for LJC's.

#### 5. Background

The Highley Zone of the Brown Clee and Highley LJC is responsible for the award and expenditure of a devolved budget. The amount available to the LJC in 2013/14 has not been reduced this financial year. This amount is also supplemented by the transfer of funding previously available for Community Arts projects into the LJC budgets and some under spend carried forward from 2012/13.

The amount therefore available to Highley Zone LJC is calculated as follows:

Carry Over 2010/11	£4,265
LJC Allocation 2011/12	£7,000
Arts Funding Allocation 2011/12	£ 480
Total funding available	£11,745

#### 6. Highley Zone LJC Applications for funding 2013/14

At the last LJC meeting in July the LJC committed £1,950 currently the LJC remaining balance is **£9,795**. The following applications have been received for consideration by the LJC.

Group	Project	Amount
Highley Welfare Junior Football Club	Line Marker and Training Equipment	£500
Severn Centre	Grounds Maintenance Equipment	£7,000
Garden Village Friendship Club	Entertainment and Better Trips	£180
The Friday Night Event	The Friday Night Youth Club and Homework support	£5,133
Total		<b>£12,813</b>

#### 7. Overall funding position

The Highley LJC is oversubscribed by **£3,018**.

**List of Background Papers (This MUST be completed for all reports, but does not include items containing exempt or confidential information)**

Non identified

**Cabinet Member (Portfolio Holder)**

**Local Members**

Cllr. David Tremellen

Cllr. Robert Tindall